



2006

ANNUAL REPORT



of the YMCA of Metropolitan Detroit

Dear Friends,

Pessimism can be self-fulfilling. But so is optimism! “Jobs leaving Michigan.” “High unemployment strikes heartland.” “Manufacturing heads offshore.” If you read only the headlines – we would all be pessimists. Let us tell you why we are optimists and strong believers in Michigan.

“Michiganders rated highest in per capita charitable giving.” “New fuel technology growth industry led by Detroit.” “Education paying dividends.”

And here’s the greatest indication of how optimism leads to results: your YMCA of Metropolitan Detroit rated among the very top of 900 YMCAs nationwide in membership growth – 25% growth. Right at the very top.

Moreover, the members and supporters of the YMCA here in Detroit helped us raise 14% more charitable contributions than in 2005. And that’s after an 11% jump in 2005. Membership is up, charitable donations are up and so are the test scores of the YMCA Service Learning Academy Charter School.

In times of challenge, great opportunities arise particularly for not-for-profits like your YMCA. It is in times of greatest need that great communities pull together, work harder, extend greater compassion and persevere. After completing more than \$100 million in capital expansion from 2002 to 2006, the need in Southeast Michigan continues to grow for YMCAs. And so we plan to grow. There are still too many underserved or unserved communities in greater Detroit that truly need a thriving YMCA. We have an outstanding charter school in Detroit for 1,100 K through 8th students – students that wish to continue their YMCA education through a new high school. We have many venerable facilities in need of upgrading or replacement. And the list can go on and on.

And that is why your YMCA needs to be driving that change. In the coming months, we will be preparing to meet this need – we can’t help it – the YMCA has always been a place for optimists.

Best wishes,

Bill Baer
Chairman, 2006

Reid Thebault
President



YMCA

We build strong kids,
strong families, strong communities.

Report of the Financial State of the YMCA



The YMCA of Metropolitan Detroit had another strong year in 2006 ensuring continued growth of mission of the YMCA in greater Detroit. In a challenging economic environment, more families selected to join the Y. YMCA membership grew by 25% last year assisted by the opening of the John & Marlene Boll Family YMCA in downtown Detroit and expansion at several of our established facilities.

Fundamental to the YMCA's mission is our goal to provide financial assistance to those requiring assistance for membership or programs, such as child care or camp. And again this year, our YMCA donors responded. Charitable giving to the YMCA grew 14% last year allowing the Y to respond to greater community need.

The Y continues to forge new relationships in the community, and played a significant role in Detroit's hosting of Superbowl. In December, the Y won the support of General Motors to open a new 12,000 square foot community wellness center in the Renaissance Center for the Riverfront neighborhood. We also automated business systems improving expense efficiencies including keeping personnel costs to our 2005 level.

As one of the nation's oldest not-for-profits, the YMCA of Metropolitan Detroit Board insists on a high degree of transparency in all our financial reporting. Although not required by current legislation, the YMCA adheres to the standards established by Sarbanes-Oxley including the addition of a separate Audit Committee to increase scrutiny and ensure the most accurate picture of YMCA financial performance. It is our pledge to you to remain fiscally prudent while carrying out the 154-year-old mission of our YMCA.

Alan Whitman
Finance Chair, 2006

Joanne Dunn
Executive Vice President,
Chief Financial Officer



Operating Fund Performance

For the Period Ended December 31, 2006

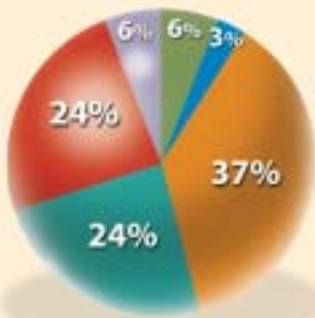
Support and Revenue	YMCA	YSLA	Total
Contributions & Special Events	\$ 2,295,949	\$ -	\$ 2,295,949
United Way	1,059,131	-	1,059,131
Membership Dues	15,483,612	-	15,483,612
Program Fees	9,684,503	-	9,684,503
Government Grants	561,497	9,296,974	9,858,471
Other	2,438,124	166,859	2,604,983
Total Operating Revenue	\$ 31,522,816	\$ 9,463,833	\$ 40,986,649
Expense			
Personnel	\$ 17,295,108	\$ 5,171,516	\$ 22,466,624
Insurance, Utilities & Maintenance	5,634,608	713,817	6,348,425
Other Expense	6,122,688	2,991,744	9,114,432
Total Operating Expense	\$ 29,052,404	\$ 8,877,077	\$ 37,929,481
Gain – Transferred to Capital for Debt Service and Capital Improvements	\$ 2,470,412	\$ 586,756	\$ 3,057,168

YMCA Balance Sheet

Total Assets	\$ 89,494,714
Total Liabilities	40,961,927
Net Assets	\$ 48,532,787

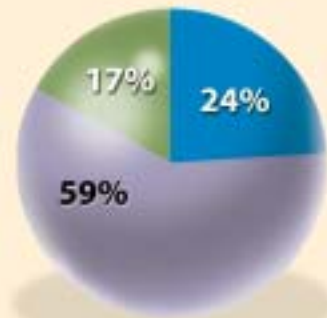
The Association provides management, oversight, technology, and other services to the YMCA Service Learning Academy (YSLA), a charter school organized within the provisions of the State of Michigan.

**Total Association Revenue
December 31, 2006**



- Contributions and Special Events
- Program Fees
- United Way
- Membership Dues
- Government Grants
- Other

**Total Association Expense
December 31, 2006**



- Personnel
- Occupancy & Insurance
- Other expenses

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2007 - 2008

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